

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2014

Department : DEPARTMENT OF EDUCATION
 Agency : REGION III Central Luzon
 Operating Unit : (TARLAC)
 Organizational Code (UACS) :

/	Current Year Appropriations
	Supplemental Appropriation
	Continuing Appropriation
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
Part A													
I. General Administration and Support													
P/A/P													
a. General Management and Supervision													
> No. of nationally funded NT personnel (excluding EPSs)													
- Division and District Offices													
17. Tarlac			392			392	392				392	0	
Sub-total													
II. Support To Operations													
P/A/P													
a. Human resource development for teaching, teaching-related and other personnel													
> Division Offices													
- No. of teachers completed the training				1,350		1,350			1,350		1,350	0	
- No. of teaching-related personnel trained				300		300			300		300	0	
- No. of non-teaching personnel trained				123		123			123		123	0	
b. Implementation of the Grant of Cash Allowance, Hardship Pay, Equivalent Records Forms (ERF), Conversion of Master Teacher (MT), Reclassification of Positions and Payment of Step Increment													
> No. of teachers given Hardship Allowance													
- Kindergarten						0					0	0	
- Elementary					183	183			183		183	0	
- Secondary						0					0	0	
- ALS teachers					48	48			48		48	0	
> No. of teachers given Cash Allowance													
- Kindergarten						0					0	0	
- Elementary				4,553		4,553			4,553		4,553	0	
- Secondary						0					0	0	
> Lump-sum for ERFs, MT Positions and Reclassification of Positions													
- No. of positions reclassified													
Kindergarten						0					0	0	
Elementary					160	160			160		160	0	
Secondary					162	162			162		162	0	
- No. of MT positons converted													
Elementary					0	0			0		0	0	
Secondary					2	2			2		2	0	
c. Health and Nutrition Services													
> No. of Health Personnel given Magna Carta benefits and Hazard Pay													
- Division Offices													
17. Tarlac				26		26			26		26	0	

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III. Operations													
a. MFO 1: BASIC EDUCATION POLICY SERVICES - c/o CO													
1. Policy Formulation*													
a. Basic Education Curriculum													
b. Continuing Education													
c. Pre-Service Education													
d. Development, procurement and equitable distribution of learning resources													
b. MFO 2: BASIC EDUCATION SERVICES													
2. Curricular programs, learning management models, standards and strategy development													
< No. of Education Program Supervisors													
- Division Offices													
17. Tarlac			11			11	11				11	11	
3. Co-curricular and special learning support program development													
i. Every Child A Reader Program (ECARP)													
- No. of recipient school divisions						0					0	0	
- No. of recipient schools given support fund						0					0	0	
- No. of teachers benefitted						0					0	0	
- No. of learners benefitted						0					0	0	
ii. Financial assistance to Regional Science HS													
- No. of teachers benefitted						0					0	0	
- No. of school heads benefitted						0					0	0	
- No. of learners benefitted						0					0	0	
- No. of schools observed						0					0	0	
- No. of advocacy activities conducted						0					0	0	
- No. of research conducted						0					0	0	
- No. of schools received the subsidy						0					0	0	
iii. Support to Secondary Schools with Special Programs for the Arts and Sports													
- No. of SPA recipient school given support fund						0					0	0	
- No. of SPS recipient school given support fund						0					0	0	
- No. of teachers benefitted					46	46			46		46	0	
- No. of school heads benefitted					1	1			1		1	0	
- No. of learners benefitted				308		308			308		308	0	
- No. of schools observed						0					0	0	
- No. of advocacy activities conducted						0					0	0	
- No. of research conducted				10		10			10		10	0	
- No. of schools received the subsidy						0					0	0	
iv. Support to SPED Centers/Schools													
- No. of recipient elem. schools given support fund						0					0	0	
- No. of recipient sec. schools given support fund						0					0	0	
- Enrolment of SPED - elementary						0				272	272	272	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
- Enrolment of SPED - secondary						0					0	0	
- No. of teachers benefitted						0					0	0	
- No. of school heads benefitted						0					0	0	
- No. of learners benefitted						0					0	0	
- No. of schools observed						0					0	0	
- No. of advocacy activities conducted						0					0	0	
- No. of research conducted						0					0	0	
- No. of schools received the subsidy						0					0	0	
v. Support to ESEP High Schools													
- No. of recipient schools given support fund						0					0	0	
- No. of teachers benefitted						0					0	0	
- No. of school heads benefitted						0					0	0	
- No. of learners benefitted						0					0	0	
- No. of schools observed						0					0	0	
- No. of advocacy activities conducted						0					0	0	
- No. of research conducted						0					0	0	
- No. of schools received the subsidy						0					0	0	
vi. Support to Special Elementary Science Schools													
- No. of recipient schools given support fund						0					0	0	
- No. of teachers benefitted						0					0	0	
- No. of school heads benefitted						0					0	0	
- No. of learners benefitted						0					0	0	
- No. of schools observed						0					0	0	
- No. of advocacy activities conducted						0					0	0	
- No. of research conducted						0					0	0	
- No. of schools received the subsidy						0					0	0	
vii. Support to Multigrade Schools													
- No. of recipient schools given support fund						0					0	0	
- No. of teachers completed the training						0				61	61	61	
4. Implementation of IPs Education Program													
- No. of IPs benefitted					1056	1056				1056	1056	0	
5. Operation of Schools													
> No. of teachers (MT I-II; T I-III; SPED TCHR I-III)													
i. Kindergarten (w/ Prechool item only)		114				114	114				114	0	
ii. Elementary		4168				4168	4168				4168	0	
iii. Secondary		2412				2412	2412				2412	0	
6. Provision of learning resources													
i. Construction, Repair and/or Renovation of Buildings for the Library Hub Program and Education Learning Centers													
- No. of Library Hub repaired/constructed						0					0	0	
7. Basic Education Madrasah Program													
- No. of Asatidz given honoraria						0					0	0	
c. MFO 3: REGULATORY AND DEVELOPMENTAL SERVICES													
1. Government Assistance to Students and Teachers in Private Education (GASTPE)													

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
- No. of grantees given subsidy					14,167	14167				14,167	14167	0	
- No. of teachers given subsidy						0					0	0	
DEPED OPIF (ORGANIZATIONAL PERFORMANCE INDICATORS FRAMEWORK)													
MFO 1: Basic Education Policy Services - c/o CO													
a) No. of plans and policies, formulated, reviewed, issued and disseminated*													
b) % of stakeholders who rate the plans and policies as satisfactory or better*													
c) % of policies updated over the last three years*													
MFO 2: Basic Education Services													
Phase 1: Public Kindergarten and Elementary Education													
a) No. of learners ages 5-11 years old enrolled in kindergarten and elementary			133,093			133093		128,241			128241	-4852	
b) % of learners who scored average or better in the NAT			99.00%			0.99		98.74%			0.9874	-0.0026	
c) % of learners who completed the school year (G6)- CR			99.50%			0.995		99.39%			0.9939	-0.0011	
Phase 2: Public Secondary Education													
a) No. of learners ages 12-15 years old enrolled in secondary education			55,200			55200		54,638			54638	-562	
b) % of learners who scored average or better in the NAT			81.11%			0.8111		76.11%			0.7611	-0.05	
c) % of learners who completed the school year (Y4) - CR			97.00%			0.97		97.67%			0.9767	0.0067	
Phase 3: Alternative Learning System													
a) No. of learners above 15 years old served thru ALS Program**		4,601	5,245	5,249	911	16006		5,245		5,973	11218	-4788	
b) % of ALS completers who passed the Accreditation and Equivalency Test					35.25%	0.3525				34.56%	0.3456	-0.0069	
c) % of ALS completers to total number of ALS learners within 10 months		25.85%	23.59%	23.59%	17.85%	0.9088				23.59%	0.2359	-0.6729	
MFO 3: Regulatory and Development Services													
a) No. of GASTPE grantees				16,728	13,482	30210		12,993			12993	-17217	
b) % of grantees who scored average or better in the NAT				10%		0.1			5%		0.05	-0.05	
c) Ratio of completers to grantees				100%		1			100%		1	0	
Part B													
Major Programs/Projects													
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable													
<i>Program Budgeting: Education Program</i>													
1. Creation of Teaching Positions													
- No. of Teaching Positions Created			285		22	307		285		22	307	0	
- No. of Teaching Positions Filled-up			285		0			285		0			
2. Classroom Construction													
- No. of Classrooms Constructed				76		76				76	76	0	
3. Construction of Water and Sanitation Facilities													
- No. of Water and Sanitation Facilities Constructed				24		24				24	24	0	
4. Procurement of School Furniture													

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- No. of School Furniture Procured and Delivered			782			782				782	782	0	
5. Procurement of Textbooks and Teachers' Manual						0					0	0	
- No. of Textbooks Procured and Delivered						0					0	0	
- No. of Teachers' Manual Procured and Delivered						0					0	0	
6. Expansion of GASTPE													
- No. of GASTPE students enrolled					16728	16,728				12,993	12,993	-3735	
7. Science and Mathematics Equipment													
- No. of schools received complete package of Science and Math equipment				4	36	40			4	36	40	0	0
8. DepEd Computerization Program													
- No. of schools received ICT package		1	55	101		157		43			43	-114	
- No. of schools received funds for internet connectivity			66			66		66			66	0	
9. Abot Alam Program													
- No. of OSYs enrolled					15,330	15,330				5,199	5,199	-10131	
10. Operation of Schools (Public Schools)													
- No. of learners in Kindergarten					19,165	19,165				19,165	19,165	0	
- No. of pupils in Elementary Schools					128,869	128,869				128,869	128,869	0	
- No. of students in Secondary Schools					66,716	66,716				66,716	66,716	0	