

QUARTERLY PHYSICAL REPORT OF OPERATION
Fourth Quarter of CY 2016

Department : DEPARTMENT OF EDUCATION
 Agency : REGION III Central Luzon
 Operating Unit : (TARLAC)
 Organizational Code (UACS) :

/	Current Year Appropriations
	Supplemental Appropriation
	Continuing Appropriation
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
Part A													
I. General Administration and Support													
P/A/P													
a. General Management and Supervision													
> No. of nationally funded NT personnel (excluding EPSs)													
- Division and District Offices													
17. Tarlac			761	761	761	761							
Sub-total													
II. Support To Operations													
P/A/P													
a. Human resource development for teaching, teaching-related and other personnel													
> Division Offices													
- No. of teachers completed the training			407	3,103	1,393	3,103							
- No. of teaching-related personnel trained			44	0	90	0							
- No. of non-teaching personnel trained			50	147	45	0							
b. Implementation of the Grant of Cash Allowance, Hardship Pay, Equivalent Records Forms (ERF), Conversion of Master Teacher (MT), Reclassification of Positions and Payment of Step Increment													
> No. of teachers given Hardship Allowance													
- Kindergarten			0	0	0	0							
- Elementary			0	0	0	0							
- Secondary			0	0	0	0							
- ALS teachers			0	0	0	0							
> No. of teachers given Cash Allowance													
- Kindergarten			0	0	0	0							
- Elementary			0	0	0	0							
- Secondary			0	0	0	0							
> Lump-sum for ERFs, MT Positions and Reclassification of Positions													
- No. of positions reclassified													
Kindergarten			0	0	0	0							
Elementary			6	0	0	0							
Secondary			1	0	0	0							
- No. of MT positons converted													
Elementary			0	0	0	0							
Secondary			0	0	0	0							
c. Health and Nutrition Services													
> No. of Health Personnel given Magna Carta benefits and Hazard Pay													
- Division Offices													
17. Tarlac			26	26	26	26							

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III. Operations													
a. MFO 1: BASIC EDUCATION POLICY SERVICES - c/o CO													
1. Policy Formulation*													
a. Basic Education Curriculum													
b. Continuing Education													
c. Pre-Service Education													
d. Development, procurement and equitable distribution of learning resources													
b. MFO 2: BASIC EDUCATION SERVICES													
2. Curricular programs, learning management models, standards and strategy development													
< No. of Education Program Supervisors													
- Regional Office													
- Division Offices													
17. Tarlac			11	11	10	10							
3. Co-curricular and special learning support program development													
i. Every Child A Reader Program (ECARP)													
- No. of recipient school divisions													
- No. of recipient schools given support fund													
- No. of teachers benefitted													
- No. of learners benefitted													
ii. Financial assistance to Regional Science HS													
- No. of teachers benefitted													
- No. of school heads benefitted													
- No. of learners benefitted													
- No. of schools observed													
- No. of advocacy activities conducted													
- No. of research conducted													
- No. of schools received the subsidy													
iii. Support to Secondary Schools with Special Programs for the Arts and Sports													
- No. of SPA recipient school given support fund													
- No. of SPS recipient school given support fund													
- No. of teachers benefitted													
- No. of school heads benefitted													
- No. of learners benefitted													
- No. of schools observed													
- No. of advocacy activities conducted													
- No. of research conducted													
- No. of schools received the subsidy													
iv. Support to SPED Centers/Schools													
- No. of recipient elem. schools given support fund													
- No. of recipient sec. schools given support fund													

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- Enrolment of SPED - elementary													
- Enrolment of SPED - secondary													
- No. of teachers benefitted													
- No. of school heads benefitted													
- No. of learners benefitted													
- No. of schools observed													
- No. of advocacy activities conducted													
- No. of research conducted													
- No. of schools received the subsidy													
v. Support to ESEP High Schools													
- No. of recipient schools given support fund													
- No. of teachers benefitted													
- No. of school heads benefitted													
- No. of learners benefitted													
- No. of schools observed													
- No. of advocacy activities conducted													
- No. of research conducted													
- No. of schools received the subsidy													
vi. Support to Special Elementary Science Schools													
- No. of recipient schools given support fund													
- No. of teachers benefitted													
- No. of school heads benefitted													
- No. of learners benefitted													
- No. of schools observed													
- No. of advocacy activities conducted													
- No. of research conducted													
- No. of schools received the subsidy													
vii. Support to Multigrade Schools													
- No. of recipient schools given support fund													
- No. of teachers completed the training													
4. Implementation of IPs Education Program													
- No. of IPs benefitted		3,275	3,275	3,275	3,275								
5. Operation of Schools													
> No. of teachers (MT I-II; T I-II; SPED TCHR I-III)													
i. Kindergarten (w/ Prechool item only)		114	161	161	161								
ii. Elementary		4168	4168	4168	4168								
iii. Secondary		2412	2412	2412	2412								
6. Provision of learning resources													
i. Construction, Repair and/or Renovation of Buildings for the Library Hub Program and Education Learning Centers													
- No. of Library Hub repaired/constructed													
7. Basic Education Madrasah Program													
- No. of Asatidz given honoraria													
c. MFO 3: REGULATORY AND DEVELOPMENTAL SERVICES													
1. Government Assistance to Students and Teachers													

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in Private Education (GASTPE)													
- No. of grantees given subsidy		14167				14,167							
- No. of teachers given subsidy													
DEPED OPIF (ORGANIZATIONAL PERFORMANCE INDICATORS FRAMEWORK)													
MFO 1: Basic Education Policy Services - c/o CO													
a) No. of plans and policies, formulated, reviewed, issued and disseminated*													
b) % of stakeholders who rate the plans and policies as satisfactory or better*													
c) % of policies updated over the last three years*													
MFO 2: Basic Education Services													
Phase 1: Public Kindergarten and Elementary Education													
a) No. of learners ages 5-11 years old enrolled in kindergarten and elementary		145,284	141,232	141,685	141,667								
b) % of learners who scored average or better in the NAT		78.51%	0.00%	0	0								
c) % of learners who completed the school year (G6)- CR		88.24%	0.00%	0	0								
Phase 2: Public Secondary Education													
a) No. of learners ages 12-15 years old enrolled in secondary education		58,414	70,882	69,283	69,291								
b) % of learners who scored average or better in the NAT		7.00%	0.00%	0	0								
c) % of learners who completed the school year (Y4) - CR		80.15%	0.00%	0	0								
Phase 3: Alternative Learning System													
a) No. of learners above 15 years old served thru ALS Program**		4,243	4,243	4,243	4,243								
b) % of ALS completers who passed the Accreditation and Equivalency Test		0.00%	0.00%	0	0.00%								
c) % of ALS completers to total number of ALS learners within 10 months		0.00%	0.00%	0.00%	0.00%								
MFO 3: Regulatory and Development Services													
a) No. of GASTPE grantees													
b) % of grantees who scored average or better in the NAT													
c) Ratio of completers to grantees													
Part B													
Major Programs/Projects													
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable													
<i>Program Budgeting: Education Program</i>													
1. Creation of Teaching Positions													
- No. of Teaching Positions Created		213	213	213	213								
- No. of Teaching Positions Filled-up		0	0	0	0								
2. Classroom Construction													
- No. of Classrooms Constructed		182	148	0	0								
3. Construction of Water and Sanitation Facilities													
- No. of Water and Sanitation Facilities Constructed		0	0	0	0								

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4. Procurement of School Furniture													
- No. of School Furniture Procured and Delivered		0	0	0	0								
5. Procurement of Textbooks and Teachers' Manual													
- No. of Textbooks Procured and Delivered		0	0	0	0								
- No. of Teachers' Manual Procured and Delivered		0	0	0	0								
6. Expansion of GASTPE													
- No. of GASTPE students enrolled		0	0	0	0								
7. Science and Mathematics Equipment													
- No. of schools received complete package of Science and Math equipment		0	530	0	0								
8. DepEd Computerization Program													
- No. of schools received ICT package		0	396	0	0								
- No. of schools received funds for internet connectivity		0	4	0	0								
9. Abot Alam Program													
- No. of OSYs enrolled		5,215	5,215	5,215	5,215								
10. Operation of Schools (Public Schools)													
- No. of learners in Kindergarten		19,353	15,072	15,974	15,980								
- No. of pupils in Elementary Schools		126,858	126,160	125,711	125,687								
- No. of students in Secondary Schools		68,039	70,882	69,283	69,291								