

a.	Number of learners above 15 years old served thru Alternative Learning System (ALS) Program		422				422	422				422	0	0	
b.	% of ALS completers who passed the Accreditation and Equivalency Test		53%				53%	53%				53%	0%	0%	
c.	% of ALS completers to total number of ALS learners within 10 months		38%				38%	38%				38%	0%	0%	
MFO 3: Regulatory and Developmental Services for Private Schools and Non-DepEd Public Schools															
a.	Number of GASTPE grantees						-					-	0	0	
i.	ESC Program for Private Jr. HS						-					-	0	0	
ii.	Voucher Program for Private SHS						-					-	0	0	
iii.	Voucher Program for Non-DepEd Public SHS						-					-	0	0	
iv.	Joint Delivery for TVL Specialization						-					-	0	0	
b.	% of increase of grantees who scored average or better in the National Assessment Test (NAT) - Y4						0%					0%	0%	0%	
c.	Ratio of Completers to Grantees						0%					0%	0%	0%	
Part B															
Major Programs/Projects															
KRA No. 2 - Poverty Reduction and Empowerment of the Poor															
1. Plantilla Items															
a. Teaching Items															
a.1	No. of Teacher Items Created														
i.	FY 2017 Fund						0					0	0	0	
i.a	K to 10		171				171	171				171	0	0	
i.b	Grades 11 to 12		402				402	402				402	0	0	
a.2	No. of Teacher Items Filled-in														
i.	FY 2016 Fund remaining items						0	0				0	0	0	
i.a	K to 10		0				0	0				0	0	0	
i.b	Grades 11 to 12		0				0	0				0	0	0	
ii.	FY 2017 Fund						0	0				0	0	0	
ii.a	K to 10		171				171	171				171	0	0	
ii.b	Grades 11 to 12		402				402	402				402	0	0	
b. Teaching Related Items															
c. Non-Teaching Items															
c.1	No. of Non-Teaching Items Created														
i.	FY 2017 Fund						0	0				0	0	0	
i.a	K to 10		10				10	10				10	0	0	

<i>i.b</i>	<i>Grades 11 to 12</i>					0	0					0	0
c.2	No. of Non-Teaching Items Filled-in											0	0
i.	FY 2017 Fund					0	0					0	0
<i>i.a</i>	<i>K to 10</i>					0	0					0	0
<i>i.b</i>	<i>Grades 11 to 12</i>					0	0					0	0
2.	Basic Education Facilities (BEFF)												
a.	BEFF New Construction												
a.1	Classroom												
a.1.1	<i>No. of Classrooms Constructed</i>												
i.	FY 2016 Fund					0						0	0
ii.	FY 2017 Fund					0						0	0
<i>a.</i>	<i>Kindergarten</i>					0						0	0
<i>b.</i>	<i>Grades 1-10</i>					0						0	0
<i>c.</i>	<i>SHS</i>					0						0	0
a.2	Technical Vocational Laboratory												
a.2.1	<i>No. of TVL buildings constructed</i>												
i.	FY 2016 Fund												
ii.	FY 2017 Fund					0						0	0
<i>a.</i>	<i>Unique TVL Buildings</i>					0						0	0
<i>b.</i>	<i>Regular TVL Buildings</i>					0						0	0
<i>c.</i>	<i>Science Laboratory</i>					0						0	0
<i>d.</i>	<i>Computer Laboratory</i>					0						0	0
b.	BEFF Replacement - 2017 Fund												
b.1	No. of classrooms constructed					0						0	0
c.	BEFF Repair and Rehabilitation												
c.1	No. of classrooms repaired												
i.	FY 2016 Fund					0						0	0
ii.	FY 2017 Fund					0						0	0
d.	BEFF Electrification - 2017 Fund												
d.1	No. of schools electrified					0						0	0
e.	School Furniture												
e.1	No. of set of SF provided/delivered												
i.	FY 2016 Fund					0						0	0
<i>a.1</i>	<i>Seats</i>					0	0					0	0
<i>a.2</i>	<i>Teachers Tables and Chairs (TTC)</i>					0	0					0	0
<i>a.</i>	<i>SF - Download to Regions and Divisions</i>												
<i>a.1</i>	<i>Seats</i>		39,570			39,570	39,570					39,570	0
<i>a.2</i>	<i>Teachers Tables and Chairs (TTC)</i>		798			798	798					798	0
<i>b.</i>	<i>SF - National Reserved Funds</i>												
<i>b.1</i>	<i>Seats</i>		0			0	0					0	0
<i>b.2</i>	<i>Teachers Tables and Chairs (TTC)</i>		0			0	0					0	0
<i>c.</i>	<i>SF - Cooperatives of Persons with Disabilities</i>												
<i>c.1</i>	<i>Seats</i>		0			0	0					0	0
<i>c.2</i>	<i>Teachers Tables and Chairs (TTC)</i>		0			0	0					0	0
ii.	FY 2017 Fund					0						0	0
<i>a.1</i>	<i>Seats</i>		0			0	0					0	0

a.2 Teachers Tables and Chairs (TTC)						0	0				0	0	0
a. SF - Download to Regions and Divisions													
a.1 Seats						0	0				0	0	0
a.2 Teachers Tables and Chairs (TTC)						0	0				0	0	0
b. SF - National Reserved Funds													
b.1 Seats						0	0				0	0	0
b.2 Teachers Tables and Chairs (TTC)						0	0				0	0	0
c. SF - Cooperatives of Persons with Disabilities													
c.1 Seats						0	0				0	0	0
c.2 Teachers Tables and Chairs (TTC)						0	0				0	0	0
3. FY 2016 PPP													
4. QRF FY 2016 Fund													
a. No. of Classrooms Repaired						0					0	0	0
b. No. of Classrooms Constructed						0					0	0	0
5.a Gabaldon FY 2016 Fund													
a. No. of Classrooms Repaired						0					0	0	0
5.b Gabaldon Heritage School Building Project FY 2017													
a. Number of Gabaldon Buildings Repaired and Restored						0					0	0	0
6. Textbooks/Instructional Materials													
a. No. of manuscripts procured						0					0	0	0
i. FY 2016 Fund						0					0	0	0
ii. FY 2017 Fund						0					0	0	0
b. No. of LRs developed													
i. FY 2016 Fund													
c. No. of Textbooks and Instructional/ Learning Materials procured						0					0	0	0
i. FY 2016 Fund						0					0	0	0
ii. FY 2017 Fund						0					0	0	0
d. No. of Textbooks and Instructional/ Learning Materials printed/delivered													
i. FY 2015 Fund						0					0	0	0
ii. FY 2016 Fund						0					0	0	0
iii. FY 2017 Fund						0					0	0	0
7. Assistance to Students and Teachers in Private Schools and													
a. No. of grantees						-					-	0	0
i. ESC Program for Private Jr. HS						0					0	0	0
ii. Voucher Program for Private SHS						0					0	0	0
iii. Voucher Program for Non-DepEd Public SHS						0					0	0	0
iv. Joint Delivery for TVL Specialization						0					0	0	0
8. Provision of Science and Mathematics Equipment						0					0		
a. No. of Science & Mathematics packages provided to the schools						0					0		
i. FY 2014 Fund						0					0	0	0
ii. FY 2015 Fund						0					0	0	0

iii.	FY 2016 Fund		382				382	382				382	0	0	
iv.	FY 2017 Fund						0					0	0	0	
	- G4-6		382				382	382				382	0	0	
	- G11-12						0					0	0	0	
iv.	FY 2017 Fund						0					0	0	0	
	- G4-6						0					0	0	0	
	- G11-12						0					0	0	0	
b.	No. of schools provided complete set of Science & Mathematics packages														
i.	FY 2014 Fund						0					0	0	0	
ii.	FY 2015 Fund		425				425	425				425	0	0	
iii.	FY 2016 Fund						0					0	0	0	
iv.	FY 2017 Fund						0					0	0	0	
	- G4-6		425				425	425				425	0	0	
	- G11-12						0					0	0	0	
9. DepEd Computerization Program															
a. Provision of ICT package															
a.1 No. of schools received ICT package															
i.	FY 2016 Fund		0				0	0				0	0	0	
ii.	FY 2017 Fund		0				0	0				0	0	0	
	K to 10 (Batches 39-46 & Batch 48)		6				6	6				6	0	0	
	SHS (Batches 47, 49-50)		0				0	0				0	0	0	
a.2 No. of computer packages procured															
i.	FY 2016 Fund		0				0	0				0	0	0	
ii.	FY 2017 Fund		0				0	0				0	0	0	
	K to 10 (Batches 39-46 & Batch 48)		0				0	0				0	0	0	
	SHS (Batches 47, 49-50)		0				0	0				0	0	0	
10. School-Based Feeding Program															
a. FY 2016 Fund															
i.	Learner with improved Nutritional Status		11,162				11,162	11,162				11,162	0	0	
ii.	No. of beneficiaries completed the SBFP (at least 100)		11,162				11,162	11,162				11,162	0	0	
iii.	No. of beneficiaries fed		11,162				11,162	11,162				11,162	0	0	
iv.	No. of schools implementing SBFP		264				264	264				264	0	0	
b. FY 2017 Fund															
i.	Learner with improved Nutritional Status		16,100				16,100	16,100				16,100	0	0	
ii.	No. of beneficiaries completed the SBFP (at least 100)		16,100				16,100	16,100				16,100	0	0	
iii.	No. of beneficiaries fed		18,313				18,313	18,313				18,313	0	0	
iv.	No. of schools implementing SBFP		320				320	320				320	0	0	
11. Indigenous Peoples Education Program															
a. No. of regions provided program support fund (PSF)															
i.	FY 2016 Fund						0					0	0	0	
ii.	FY 2017 Fund						0					0	0	0	
b. No. of divisions provided program support fund (PSF)															
i.	FY 2016 Fund						0					0	0	0	
ii.	FY 2017 Fund						0					0	0	0	

c. No. of teachers trained													
i. FY 2016 Fund						0				0	0	0	
ii. FY 2017 Fund						0				0	0	0	
d. No. of school heads trained													
i. FY 2016 Fund						0				0	0	0	
ii. FY 2017 Fund						0				0	0	0	
e. No. of IPEd focal persons trained													
i. FY 2016 Fund						0				0	0	0	
ii. FY 2017 Fund						0				0	0	0	
f. No. of trainers trained													
i. FY 2016 Fund						0				0	0	0	
ii. FY 2017 Fund						0				0	0	0	
12. Basic Education Madrasah Program													
a. No. of private Madaris supported													
i. FY 2016 Fund						0				0	0	0	
ii. FY 2017 Fund						0				0	0	0	
b. No. of Azatids provided honoraria													
i. FY 2016 Fund						0				0	0	0	
ii. FY 2017 Fund						0				0	0	0	
c. No. of regions provided subsidy													
i. FY 2016 Fund						0				0	0	0	
ii. FY 2017 Fund						0				0	0	0	
d. No. of divisions provided subsidy													
i. FY 2016 Fund						0				0	0	0	
ii. FY 2017 Fund						0				0	0	0	
e. No. of ALIVE implementers trained													
i. FY 2016 Fund						0				0	0	0	
ii. FY 2017 Fund						0				0	0	0	
f. No. of Learner's Books received by the ALIVE Learners													
i. FY 2016 Fund						0				0	0	0	
ii. FY 2017 Fund						0				0	0	0	
13. Human Resource Training and Development Program													
a. No. of teacher trained													
i. FY 2016 Fund		0				0	0			0	0	0	
a. Grade 5		0				0	0			0	0	0	
b. Grade 11		0				0	0			0	0	0	
ii. FY 2017 Fund		355				355	355			355	0	0	
b. No. of related teacher trained		0				0	0						
i. FY 2016 Fund		0				0	0			0	0	0	
ii. FY 2017 Fund		272				272	272			272	0	0	
c. No. of non-teaching trained		0					0						
i. FY 2016 Fund		0				0	0			0	0	0	
ii. FY 2017 Fund		279				279	279			279	0	0	
d. No. of trainers trained		0				0	0						

i.	FY 2016 Fund					0	0				0	0	0	
ii.	FY 2017 Fund					0	0				0	0	0	
14. Technical Vocational Education Program														
a. No. of TVL packages provided														
i.	FY 2016 Fund					0					0	0	0	
ii.	FY 2017 Fund					0					0	0	0	
15. Early Language, Literacy & Numeracy (ELLN) (Formerly ECARP)														
a. No. of trainers trained														
i.	FY 2016 Fund					0					0	0	0	
ii.	FY 2017 Fund					0					0	0	0	
b. No. of teachers trained														
i.	FY 2016 Fund					0					0	0	0	
ii.	FY 2017 Fund					0					0	0	0	
c. No. of teaching related personnel trained (SHs, PSDS)														
i.	FY 2016 Fund					0					0	0	0	
ii.	FY 2017 Fund					0					0	0	0	
16. Multigrade Education Program														
a. No. of trainers trained														
i.	FY 2016 Fund					0					0	0	0	
ii.	FY 2017 Fund					0					0	0	0	
b. No. of teachers trained														
i.	FY 2016 Fund					0					0	0	0	
ii.	FY 2017 Fund					0					0	0	0	
c. No. of teaching related personnel trained (SHs, PSDS)														
i.	FY 2016 Fund					0					0	0	0	
ii.	FY 2017 Fund					0					0	0	0	
d. No. of teaching and learning materials developed														
i.	FY 2016 Fund					0					0	0	0	
ii.	FY 2017 Fund					0					0	0	0	
17. Schools Operations (Public Schools)														
i. No. of beneficiaries (enrolment)														
a.	No. of learners in Kindergarten		16,256			16,256	16,256				16,256	0	0	
b.	No. of pupils in Elementary Schs		126,325			126,325	126,325				126,325	0	0	
c.	No. of students in Secondary Schs		70,300			70,300	70,300				70,300	0	0	
d.	No. of students in Senior High Schs		11,667			11,667	11,667				11,667	0	0	
ii. No. of beneficiaries with special programs														
a. Regional Science High School														
a.1 No. of learners benefitted														
	FY 2016 Fund (SY 2016-2017)					0					0	0	0	
	FY 2017 Fund (SY 2017-2018)					0					0	0	0	
a.2	No. of schools received subsidy					0					0	0	0	
b. Special Science Elem. School														
b.1 No. of learners benefitted														
	FY 2016 Fund (SY 2016-2017)					0					0	0	0	

	FY 2017 Fund (SY 2017-2018)					0					0	0	0	
	b.2 No. of schools received subsidy					0					0	0	0	
	c. Science, Technology & Engineering (STE)													
	c.1 No. of learners benefitted													
	FY 2016 Fund (SY 2016-2017)					0					0	0	0	
	FY 2017 Fund (SY 2017-2018)					0					0	0	0	
	c.2 No. of schools received subsidy					0					0	0	0	
	d. Special Program in Arts													
	d.1 No. of learners benefitted													
	FY 2016 Fund (SY 2016-2017)					0					0	0	0	
	FY 2017 Fund (SY 2017-2018)					0					0	0	0	
	d.2 No. of schools received subsidy					0					0	0	0	
	e. Special Program in Sports													
	e.1 No. of learners benefitted					0					0	0	0	
	FY 2016 Fund (SY 2016-2017)					0					0	0	0	
	FY 2017 Fund (SY 2017-2018)					0					0	0	0	
	e.2 No. of schools received subsidy													
	f. Special Education Program													
	f.1 No. of learners benefitted													
	FY 2016 Fund (SY 2016-2017)					0					0	0	0	
	FY 2017 Fund (SY 2017-2018)					0					0	0	0	
	f.2 No. of schools received subsidy					0					0	0	0	
	g. No. of schools provided funds for internet connectivity													
	g.1 No. of Elementary Schs		0			0	0				0	0	0	
	g.2 No. of Secondary Schs		0			0	0				0	0	0	
	Junior High School		0			0	0				0	0	0	
	Senior High School		0			0	0				0	0	0	
	18. Alternative Learning Systems (ALS)													
	a. No. of mobile teachers received allowance		27			27	27				27	0	0	
	b. No. of ALS Coordinators		26			26	26				26	0	0	