

FY 2018 BUDGET - based on the General Appropriations Act (R.A. No. 10964)

By P/A/P, By Object of Expenditures, By Operating Unit (In Thousand Pesos)

REGION:	REGION III	<<< Select your Region here
DIVISION:	Tarlac	<<< Select your Division here
O.U.:	(All)	<<< Select your Operating Unit here

Particulars	5010101001 - Basic Salary - Civilian	5010102000 - Salaries and Wages - Casual/Contract ual	5010201000 - PERA - Civilain	5010202000 - Representation Allowance (RA)	5010203001 - Transportation Allowance (TA)	5010204001 - Clothing/ Uniform Allowance- Civilian	5010210001 - Honoraria - Civilian	5010214001 - Year-end Bonus Civilian	5010215001 - Cash Gift - Civilian	5010299012 - Productivity Enhancement Incentives	5010299036 - Mid-year Bonus	5010302001 - Pag-IBIG - Civilian	5010303001 - PhilHealth - Civilian	5010304001 - ECIP - Civilian
I. General Administration and Support	52,870	-	7,032	-	-	1,465	-	4,406	1,465	1,465	4,406	344	633	344
(blank)	52,870	-	7,032	-	-	1,465	-	4,406	1,465	1,465	4,406	344	633	344
General Management and Supervision	52,870	-	7,032	-	-	1,465	-	4,406	1,465	1,465	4,406	344	633	344
Tarlac	52,870	-	7,032	-	-	1,465	-	4,406	1,465	1,465	4,406	344	633	344
Division Office - Proper	31,781	-	4,272	-	-	890	-	2,648	890	890	2,648	214	378	214
Division of Tarlac	31,781	-	4,272	-	-	890	-	2,648	890	890	2,648	214	378	214
Division Office (Non-IU Sec. Schools)	1,555	-	192	-	-	40	-	129	40	40	129	8	19	8
Buenlag National High School	143	-	24	-	-	5	-	12	5	5	12	1	2	1
Comillas National High School	405	-	48	-	-	10	-	34	10	10	34	2	5	2
Malacampa National High School	195	-	24	-	-	5	-	16	5	5	16	1	2	1
Pitombayog National High School	210	-	24	-	-	5	-	17	5	5	17	1	3	1
Tagumbao High School - Annex	405	-	48	-	-	10	-	34	10	10	34	2	5	2
Tagumbao National High School	197	-	24	-	-	5	-	16	5	5	16	1	2	1
Secondary Education (IUs)	19,534	-	2,568	-	-	535	-	1,629	535	535	1,629	122	236	122
Anao National High School	550	-	72	-	-	15	-	46	15	15	46	4	7	4
Balaoang National High School	409	-	48	-	-	10	-	34	10	10	34	2	5	2
Benigno S. Aquino National High School	1,693	-	264	-	-	55	-	141	55	55	141	13	20	13
Bilad High School (resettlement school)	405	-	48	-	-	10	-	34	10	10	34	2	5	2
Caluluan National High School	409	-	48	-	-	10	-	34	10	10	34	2	5	2
Camiling School of Home Industries	2,354	-	288	-	-	60	-	196	60	60	196	14	29	14
Dapdap High School (resettlement school)	546	-	72	-	-	15	-	46	15	15	46	4	7	4
Eduardo Cojuangco National Vocational High School (Tarlac National Vo	1,861	-	216	-	-	45	-	155	45	45	155	11	22	11
Estipona National High School	674	-	96	-	-	20	-	56	20	20	56	5	8	5
Guevarra National High School	201	-	24	-	-	5	-	17	5	5	17	1	2	1
La Paz National High School	197	-	24	-	-	5	-	16	5	5	16	1	2	1
Mababanaba National High School	405	-	48	-	-	10	-	34	10	10	34	2	5	2
Marawi National High School	407	-	48	-	-	10	-	34	10	10	34	2	5	2
Nambalan National High School	405	-	48	-	-	10	-	34	10	10	34	2	5	2
O'Donnel High School (resettlement school)	411	-	48	-	-	10	-	34	10	10	34	2	5	2
O'Donnel National High School	210	-	24	-	-	5	-	17	5	5	17	1	3	1
Padapada National High School	412	-	48	-	-	10	-	34	10	10	34	2	5	2
Ramos National High School	346	-	48	-	-	10	-	29	10	10	29	2	4	2
San Felipe National High School	405	-	48	-	-	10	-	34	10	10	34	2	5	2
San Julian-Sta. Maria National High School	411	-	48	-	-	10	-	34	10	10	34	2	5	2
San Pedro National High School	414	-	48	-	-	10	-	35	10	10	35	2	5	2
San Roque National High School	405	-	48	-	-	10	-	34	10	10	34	2	5	2
Sto. Domingo National High School (Capas High School)	414	-	48	-	-	10	-	35	10	10	35	2	5	2
Tarlac National High School	4,202	-	624	-	-	130	-	350	130	130	350	31	50	31
Victoria National High School	983	-	144	-	-	30	-	82	30	30	82	7	12	7
Villa Aglipay National High School	405	-	48	-	-	10	-	34	10	10	34	2	5	2
II. Support To Operations	8,395	-	504	-	-	105	-	700	105	105	700	25	93	25
(blank)	8,395	-	504	-	-	105	-	700	105	105	700	25	93	25
Learner Support Programs	8,395	-	504	-	-	105	-	700	105	105	700	25	93	25
Tarlac	8,395	-	504	-	-	105	-	700	105	105	700	25	93	25
Division Office	8,395	-	504	-	-	105	-	700	105	105	700	25	93	25
Division of Tarlac	8,395	-	504	-	-	105	-	700	105	105	700	25	93	25
III. Operations	2,355,588	26,052	188,832	222	222	39,340	3,288	196,301	39,340	39,340	196,301	9,442	27,355	9,442

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REGION:	REGION III	<<< Select your Region here
DIVISION:	Tarlac	<<< Select your Division here
O.U.:	(All)	<<< Select your Operating Unit here

Particulars	5010499010 - Lump-sum for Step Increments Length of Service	5010301000 - Retirement and Life Insurance Premium (RLIP)	5020101000 - Traveling Expenses - Local	5020201002 - Training Expenses	5020301002 - Office Supplies Expenses	5020302000 - Accountable Forms Expenses	5020308000 - Medical Dental and Laboratory Supplies Expenses	5020309000 - Fuel, Oil and Lubricants Expenses	5020399000 - Other Supplies and Materials Expenses	5020401000 - Water Expenses	5020402000 - Electricity Expenses	5020501000 - Postage and Courier Expenses	5020502001 - Mobile	5020502002 - Landline	
I. General Administration and Support	131	6,347	2,177	1,756	3,450	15	187	204	1,242	89	2,097	5	504	262	
(blank)	(blank)	131	6,347	2,177	1,756	3,450	15	187	204	1,242	89	2,097	5	504	262
General Management and Supervision	131	6,347	2,177	1,756	3,450	15	187	204	1,242	89	2,097	5	504	262	
Tarlac	131	6,347	2,177	1,756	3,450	15	187	204	1,242	89	2,097	5	504	262	
Division Office - Proper	79	3,814	2,177	1,756	3,450	15	187	204	1,242	89	2,097	5	504	262	
Division of Tarlac	79	3,814	2,177	1,756	3,450	15	187	204	1,242	89	2,097	5	504	262	
Division Office (Non-IU Sec. Schools)	3	187													
Buenlag National High School	-	17													
Comillas National High School	1	49													
Malacampa National High School	-	23													
Pitombayog National High School	1	25													
Tagumbao High School - Annex	1	49													
Tagumbao National High School	-	24													
Secondary Education (IUs)	49	2,346													
Anao National High School	1	66													
Balaoang National High School	1	49													
Benigno S. Aquino National High School	4	203													
Bilad High School (resettlement school)	1	49													
Caluluan National High School	1	49													
Camiling School of Home Industries	6	282													
Dapdap High School (resettlement school)	1	66													
Eduardo Cojuangco National Vocational High School (Tarlac National Vo	5	223													
Estipona National High School	2	81													
Guevarra National High School	1	24													
La Paz National High School	-	24													
Mababanaba National High School	1	49													
Marawi National High School	1	49													
Nambalan National High School	1	49													
O'Donnel High School (resettlement school)	1	49													
O'Donnel National High School	1	25													
Padapada National High School	1	49													
Ramos National High School	1	42													
San Felipe National High School	1	49													
San Julian-Sta. Maria National High School	1	49													
San Pedro National High School	1	50													
San Roque National High School	1	49													
Sto. Domingo National High School (Capas High School)	1	50													
Tarlac National High School	11	504													
Victoria National High School	2	118													
Villa Aglipay National High School	1	49													
II. Support To Operations	21	1,007													
(blank)	(blank)	21	1,007												
Learner Support Programs	21	1,007													
Tarlac	21	1,007													
Division Office	21	1,007													
Division of Tarlac	21	1,007													
III. Operations	5,890	282,673	10,959	35,020	77,172	-	1,100	-	10,466	11,271	20,289	-	1,926	2,711	

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DIVISION:	Tarlac	<<< Select your Division here
O.U.:	(All)	<<< Select your Operating Unit here

Particulars	5020503000 - Internet Subscription Expenses	5021101000 - Legal Services	5021102000 - Auditing Services	5021103002 - Consultancy Services	5021199000 - Other Professional Services	5021202000 - Janitorial Services	5021203000 - Security Services	5021304001 - R&M - Buildings	5021304002 - R&M - School Buildings	5021305002 - R&M - Office Equipment	5021305003 - R&M - ICT Equipment	5021306001 - R&M - Motor Vehicles	5021307000 - R&M - Furnitures and Fixtures	5021502000 - Fidelity Bond Premiums
I. General Administration and Support	404	300	391	5	1,047	123	725	1,505	-	282	61	123	126	144
(blank)	404	300	391	5	1,047	123	725	1,505	-	282	61	123	126	144
General Management and Supervision	404	300	391	5	1,047	123	725	1,505	-	282	61	123	126	144
Tarlac	404	300	391	5	1,047	123	725	1,505	-	282	61	123	126	144
Division Office - Proper	404	300	391	5	1,047	123	725	1,505	-	282	61	123	126	144
Division of Tarlac	404	300	391	5	1,047	123	725	1,505	-	282	61	123	126	144
Division Office (Non-IU Sec. Schools)														
Buenlag National High School														
Comillas National High School														
Malacampa National High School														
Pitombayog National High School														
Tagumbao High School - Annex														
Tagumbao National High School														
Secondary Education (IUs)														
Anao National High School														
Balaang National High School														
Benigno S. Aquino National High School														
Bilad High School (resettlement school)														
Caluluan National High School														
Camiling School of Home Industries														
Dapdap High School (resettlement school)														
Eduardo Cojuangco National Vocational High School (Tarlac National Vo														
Estipona National High School														
Guevarra National High School														
La Paz National High School														
Mababanaba National High School														
Marawi National High School														
Nambalan National High School														
O'Donnel High School (resettlement school)														
O'Donnel National High School														
Padapada National High School														
Ramos National High School														
San Felipe National High School														
San Julian-Sta. Maria National High School														
San Pedro National High School														
San Roque National High School														
Sto. Domingo National High School (Capas High School)														
Tarlac National High School														
Victoria National High School														
Villa Aglipay National High School														
II. Support To Operations														
(blank)														
Learner Support Programs														
Tarlac														
Division Office														
Division of Tarlac														
III. Operations	23,760	-	213	-	-	2,667	2,135	-	26,370	-	-	604	-	848

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DIVISION:	Tarlac	<<< Select your Division here
O.U.:	(All)	<<< Select your Operating Unit here

Particulars	5021503000 -	5021601000 -	5029902000 -	5029903000 -	5029904000 -	5029907099 -	5060405002 -	5060405003 -	5060407001 -	PS	MOOE	CO	RLIP	TOTAL
	Insurance Expenses	Labor and Wages	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Other Subscription Expenses	Office Equipment	Information and Communication Technology Equipment	Furniture and Fixtures					
I. General Administration and Support	433	-	124	115	115	205	200	200	100	74,561	18,216	500	6,347	99,624
(blank)	433	-	124	115	115	205	200	200	100	74,561	18,216	500	6,347	99,624
General Management and Supervision	433	-	124	115	115	205	200	200	100	74,561	18,216	500	6,347	99,624
Tarlac	433	-	124	115	115	205	200	200	100	74,561	18,216	500	6,347	99,624
Division Office - Proper	433	-	124	115	115	205	200	200	100	44,904	18,216	500	3,814	67,434
Division of Tarlac	433	-	124	115	115	205	200	200	100	44,904	18,216	500	3,814	67,434
Division Office (Non-IU Sec. Schools)										2,163	-	-	187	2,350
Buenlag National High School										210	-	-	17	227
Comillas National High School										561	-	-	49	610
Malacampa National High School										270	-	-	23	293
Pitombayog National High School										289	-	-	25	314
Tagumbao High School - Annex										561	-	-	49	610
Tagumbao National High School										272	-	-	24	296
Secondary Education (IUs)										27,494	-	-	2,346	29,840
Anao National High School										775	-	-	66	841
Balaoang National High School										565	-	-	49	614
Benigno S. Aquino National High School										2,454	-	-	203	2,657
Bilad High School (resettlement school)										561	-	-	49	610
Caluluan National High School										565	-	-	49	614
Camiling School of Home Industries										3,277	-	-	282	3,559
Dapdap High School (resettlement school)										771	-	-	66	837
Eduardo Cojuangco National Vocational High School (Tarlac National Vo										2,571	-	-	223	2,794
Estipona National High School										962	-	-	81	1,043
Guevarra National High School										279	-	-	24	303
La Paz National High School										272	-	-	24	296
Mababanaba National High School										561	-	-	49	610
Marawi National High School										563	-	-	49	612
Nambalan National High School										561	-	-	49	610
O'Donnel High School (resettlement school)										567	-	-	49	616
O'Donnel National High School										289	-	-	25	314
Padapada National High School										568	-	-	49	617
Ramos National High School										491	-	-	42	533
San Felipe National High School										561	-	-	49	610
San Julian-Sta. Maria National High School										567	-	-	49	616
San Pedro National High School										572	-	-	50	622
San Roque National High School										561	-	-	49	610
Sto. Domingo National High School (Capas High School)										572	-	-	50	622
Tarlac National High School										6,039	-	-	504	6,543
Victoria National High School										1,409	-	-	118	1,527
Villa Aglipay National High School										561	-	-	49	610
II. Support To Operations										10,778	-	-	1,007	11,785
(blank)										10,778	-	-	1,007	11,785
Learner Support Programs										10,778	-	-	1,007	11,785
Tarlac										10,778	-	-	1,007	11,785
Division Office										10,778	-	-	1,007	11,785
Division of Tarlac										10,778	-	-	1,007	11,785
III. Operations	-	1,401	2,135	385	368	1,053	200	200	100	3,136,955	232,853	500	282,673	3,652,981

Particulars	5010101001 -	5010102000 -	5010201000 -	5010202000 -	5010203001 -	5010204001 -	5010210001 -	5010214001 -	5010215001 -	5010299012 -	5010299036 -	5010302001 -	5010303001 -	5010304001 -
	Basic Salary - Civilian	Salaries and Wages - Casual/Contract ual	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance- Civilian	Honoraria - Civilian	Year-end Bonus Civilian	Cash Gift - Civilian	Productivity Enhancement Incentives	Mid-year Bonus	Pag-IBIG - Civilian	PhilHealth - Civilian	ECIP - Civilian
III. Operator 31010000000000 EDUCATION POLICY DEVELOPMENT PROGRAM	39,169		1,488	120	120	310		3,264	310	310	3,264	74	276	74
Policy and Research Program	6,059		288	60	60	60		505	60	60	505	14	54	14
Tarlac	6,059		288	60	60	60		505	60	60	505	14	54	14
Division Office	6,059		288	60	60	60		505	60	60	505	14	54	14
Division of Tarlac	6,059		288	60	60	60		505	60	60	505	14	54	14
Curricular programs, learning management models, standards and strategy developr	33,110		1,200	60	60	250		2,759	250	250	2,759	60	222	60
Tarlac	33,110		1,200	60	60	250		2,759	250	250	2,759	60	222	60
Division Office	33,110		1,200	60	60	250		2,759	250	250	2,759	60	222	60
Division of Tarlac	33,110		1,200	60	60	250		2,759	250	250	2,759	60	222	60
31040000000000 SUPPORT TO SCHOOLS AND LEARNERS PROGRAM	2,316,419	26,052	187,344	102	102	39,030	3,288	193,037	39,030	39,030	193,037	9,368	27,079	9,368
Operation of Schools - Elementary (Kinder to Grade 6)	1,450,395	13,185	116,256	102	102	24,220	2,160	120,866	24,220	24,220	120,866	5,813	16,915	5,813
Tarlac	1,450,395	13,185	116,256	102	102	24,220	2,160	120,866	24,220	24,220	120,866	5,813	16,915	5,813
Division Office	1,450,395	13,185	116,256	102	102	24,220	2,160	120,866	24,220	24,220	120,866	5,813	16,915	5,813
Division of Tarlac	1,450,395	13,185	116,256	102	102	24,220	2,160	120,866	24,220	24,220	120,866	5,813	16,915	5,813
Operation of Schools - Junior High School (Grade 7 to Grade 10)	742,097	12,867	61,848	-	-	12,885	1,128	61,844	12,885	12,885	61,844	3,093	8,771	3,093
Tarlac	742,097	12,867	61,848	-	-	12,885	1,128	61,844	12,885	12,885	61,844	3,093	8,771	3,093
Division Office (Non-IU Sec. Schools)	191,225	2,898	16,656	-	-	3,470	284	15,936	3,470	3,470	15,936	834	2,299	834
Anastacio G. Yumul High School (Balutu National High School)	9,177	162	792	-	-	165	14	765	165	165	765	40	111	40
Aranguren Integrated School	4,604	80	456	-	-	95	8	384	95	95	384	23	57	23
Aringin National High School	5,117	80	432	-	-	90	10	426	90	90	426	22	61	22
Balaang High School - Annex	5,556	-	504	-	-	105	-	463	105	105	463	25	69	25
Bamban National High School	4,677	122	384	-	-	80	10	390	80	80	390	19	56	19
Birbira High School	6,565	122	600	-	-	125	12	547	125	125	547	30	81	30
Buenavista National High School	5,009	80	408	-	-	85	10	417	85	85	417	20	60	20
Buenlag National High School	4,812	80	408	-	-	85	6	401	85	85	401	20	58	20
Caanamongan National High School	3,737	40	312	-	-	65	4	311	65	65	311	16	44	16
Calawitan High School (Resettlement School)- Calangitan High School (r	2,974	40	288	-	-	60	4	248	60	60	248	14	37	14
Calipayan National High School	2,234	80	216	-	-	45	6	186	45	45	186	11	28	11
Caluluan High School - Annex	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cardona National High School	3,498	40	288	-	-	60	6	292	60	60	292	14	41	14
Comillas National High School	7,280	80	576	-	-	120	8	607	120	120	607	29	85	29
Dueg High School (resettlement school)	2,062	40	192	-	-	40	4	172	40	40	172	10	26	10
Estipona National High School - Annex	839	-	72	-	-	15	-	70	15	15	70	4	10	4
Gerona Western National High School	4,652	80	384	-	-	80	8	388	80	80	388	19	55	19
Lawy National High School	5,890	80	504	-	-	105	8	491	105	105	491	25	70	25
Malacampa National High School	8,890	122	840	-	-	175	12	741	175	175	741	42	110	42
Maungib National High School	3,710	40	312	-	-	65	4	309	65	65	309	16	43	16
Mayantoc Technical-Vocational High School	1,695	40	168	-	-	35	4	141	35	35	141	8	21	8
Moncada National High School	9,443	202	912	-	-	190	18	787	190	190	787	46	117	46
O'Donnel High School - Annex	1,695	-	168	-	-	35	-	141	35	35	141	8	21	8
Pacpaco Integrated School	-	-	-	-	-	-	2	-	-	-	-	-	-	-
Pilpila National High School	2,382	40	192	-	-	40	4	198	40	40	198	10	28	10
Pitombayog National High School	5,597	122	408	-	-	85	10	466	85	85	466	20	65	20
Quezon National High School	4,171	40	336	-	-	70	4	348	70	70	348	17	48	17
Sacata National High School	4,215	40	336	-	-	70	4	351	70	70	351	17	50	17
San Agustin Integrated School	-	-	-	-	-	-	2	-	-	-	-	-	-	-
San Bartolome National High School	3,499	80	288	-	-	60	8	292	60	60	292	14	41	14
San Bartolome National High School (Annex)	781	-	72	-	-	15	-	65	15	15	65	4	10	4
San de Valdez Integrated School	3,514	40	336	-	-	70	6	293	70	70	293	17	44	17
San Jose National High School	3,008	80	264	-	-	55	6	251	55	55	251	13	35	13
Sapang National High School	5,946	80	504	-	-	105	8	496	105	105	496	25	72	25
Sta. Ines National High School	4,219	80	360	-	-	75	8	352	75	75	352	18	49	18

Particulars	5010499010 -	5010301000 -	5020101000 -	5020201002 -	5020301002 -	5020302000 -	5020308000 -	5020309000 -	5020399000 -	5020401000 -	5020402000 -	5020501000 -	5020502001 -	5020502002 -
	Lump-sum for Step Increments Length of Service	Retirement and Life Insurance Premium (RLIP)	Traveling Expenses - Local	Training Expenses	Office Supplies Expenses	Accountable Forms Expenses	Medical Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Expenses	Mobile	Landline
III. Operator 31010000000000 EDUCATION POLICY DEVELOPMENT PROGRAM	98	4,700												
Policy and Research Program	15	727												
Tarlac	15	727												
Division Office	15	727												
Division of Tarlac	15	727												
Curricular programs, learning management models, standards and strategy developr	83	3,973												
Tarlac	83	3,973												
Division Office	83	3,973												
Division of Tarlac	83	3,973												
31040000000000 SUPPORT TO SCHOOLS AND LEARNERS PROGRAM	5,792	277,973	10,959	27,682	77,172	-	1,100	-	10,466	11,271	20,289	-	1,926	2,711
Operation of Schools - Elementary (Kinder to Grade 6)	3,626	174,047	6,456	23,819	29,979	-	1,026	-	10,466	6,667	8,456	-	1,601	1,760
Tarlac	3,626	174,047	6,456	23,819	29,979	-	1,026	-	10,466	6,667	8,456	-	1,601	1,760
Division Office	3,626	174,047	6,456	23,819	29,979	-	1,026	-	10,466	6,667	8,456	-	1,601	1,760
Division of Tarlac	3,626	174,047	6,456	23,819	29,979	-	1,026	-	10,466	6,667	8,456	-	1,601	1,760
Operation of Schools - Junior High School (Grade 7 to Grade 10)	1,856	89,055	4,503	3,863	47,193	-	74	-	-	4,604	11,833	-	325	951
Tarlac	1,856	89,055	4,503	3,863	47,193	-	74	-	-	4,604	11,833	-	325	951
Division Office (Non-IU Sec. Schools)	480	22,947	1,385	1,453	16,060	-	74	-	-	1,749	3,972	-	191	326
Anastacio G. Yumul High School (Balutu National High School)	23	1,101	53	56	642	-	-	-	-	81	114	-	3	10
Aranguren Integrated School	12	552	21	35	380	-	-	-	-	7	124	-	5	10
Aringin National High School	13	614	44	39	357	-	-	-	-	62	90	-	3	11
Balaoang High School - Annex	14	667	14	24	331	-	-	-	-	33	82	-	3	7
Bamban National High School	12	561	34	29	335	-	-	-	-	53	73	-	4	8
Birbira High School	16	788	36	43	591	-	-	-	-	51	108	-	3	11
Buenavista National High School	13	601	47	29	324	-	-	-	-	59	83	-	3	4
Buenlag National High School	12	577	38	22	282	-	-	-	-	44	52	-	3	6
Caanamongan National High School	9	448	30	24	196	-	-	-	-	44	57	-	3	5
Calawitan High School (Resettlement School)- Calangitan High School (r	7	357	46	10	211	-	-	-	-	6	90	-	3	4
Calipayan National High School	6	268	2	27	196	-	-	-	-	34	88	-	2	2
Caluluan High School - Annex	-	-	13	21	300	-	-	-	-	5	68	-	2	2
Cardona National High School	9	420	35	20	249	-	-	-	-	32	44	-	3	6
Comillas National High School	18	874	44	53	312	-	-	-	-	74	103	-	3	15
Dueg High School (resettlement school)	5	247	18	4	86	-	-	-	-	3	59	-	2	4
Estipona National High School - Annex	2	101	1	23	380	-	-	-	-	21	80	-	5	8
Gerona Western National High School	12	558	51	38	309	-	-	-	-	60	79	-	4	7
Lawy National High School	15	707	45	27	390	-	-	-	-	50	78	-	5	9
Malacampa National High School	22	1,067	43	70	750	-	-	-	-	68	237	-	7	14
Maungib National High School	9	445	33	19	197	-	-	-	-	33	39	-	3	4
Mayantoc Technical-Vocational High School	4	203	1	4	282	-	-	-	-	13	37	-	5	10
Moncada National High School	24	1,133	26	108	912	-	-	-	-	21	281	-	5	10
O'Donnel High School - Annex	4	203	1	26	305	-	-	-	-	47	82	-	4	-
Pacpaco Integrated School	-	-	24	-	48	-	-	-	-	10	14	-	-	-
Pipila National High School	6	286	28	17	140	-	-	-	-	29	31	-	3	4
Pitombayog National High School	14	672	36	25	361	-	-	-	-	51	57	-	2	4
Quezon National High School	10	501	44	20	180	-	-	-	-	44	104	-	2	4
Sacata National High School	11	506	26	33	218	-	-	-	-	38	77	-	3	6
San Agustin Integrated School	-	-	24	-	48	-	-	-	-	10	14	-	-	-
San Bartolome National High School	9	420	42	22	220	-	-	-	-	15	42	-	3	7
San Bartolome National High School (Annex)	2	94	7	16	151	-	-	-	-	14	56	-	2	3
San de Valdez Integrated School	9	422	-	25	362	-	-	-	-	14	94	-	4	8
San Jose National High School	8	361	30	30	188	-	-	-	-	31	50	-	4	6
Sapang National High School	15	714	39	35	375	-	-	-	-	67	75	-	8	11
Sta. Ines National High School	11	506	17	27	234	-	-	-	-	47	71	-	3	4

Particulars	5020503000 - Internet Subscription Expenses	5021101000 - Legal Services	5021102000 - Auditing Services	5021103002 - Consultancy Services	5021199000 - Other Professional Services	5021202000 - Janitorial Services	5021203000 - Security Services	5021304001 - R&M - Buildings	5021304002 - R&M - School Buildings	5021305002 - R&M - Office Equipment	5021305003 - R&M - ICT Equipment	5021306001 - R&M - Motor Vehicles	5021307000 - R&M - Furnitures and Fixtures	5021502000 - Fidelity Bond Premiums
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III. Operator **3101000000000000** EDUCATION POLICY DEVELOPMENT PROGRAM

Policy and Research Program

Tarlac

Division Office

Division of Tarlac

Curricular programs, learning management models, standards and strategy developr

Tarlac

Division Office

Division of Tarlac

3104000000000000 SUPPORT TO SCHOOLS AND LEARNERS PROGRAM

Operation of Schools - Elementary (Kinder to Grade 6)

Tarlac

Division Office

Division of Tarlac

Operation of Schools - Junior High School (Grade 7 to Grade 10)

Tarlac

Division Office (Non-IU Sec. Schools)

Anastacio G. Yumul High School (Balutu National High School)

Aranguren Integrated School

Aringin National High School

Balaoang High School - Annex

Bamban National High School

Birbira High School

Buenavista National High School

Buenlag National High School

Caanamongan National High School

Calawitan High School (Resettlement School)- Calangitan High School (r

Calipayan National High School

Caluluan High School - Annex

Cardona National High School

Comillas National High School

Dueg High School (resettlement school)

Estipona National High School - Annex

Gerona Western National High School

Lawy National High School

Malacampa National High School

Maungib National High School

Mayantoc Technical-Vocational High School

Moncada National High School

O'Donnel High School - Annex

Pacpaco Integrated School

Pipila National High School

Pitombayog National High School

Quezon National High School

Sacata National High School

San Agustin Integrated School

San Bartolome National High School

San Bartolome National High School (Annex)

San de Valdez Integrated School

San Jose National High School

Sapang National High School

Sta. Ines National High School

23,760	-	213	-	-	2,667	2,135	-	26,370	-	-	604	-	848
20,448		213			2,667	2,135		14,374			50		267
20,448		213			2,667	2,135		14,374			50		267
20,448		213			2,667	2,135		14,374			50		267
20,448		213			2,667	2,135		14,374			50		267
3,312	-	-	-	-	-	-	-	11,996	-	-	554	-	581
3,312	-	-	-	-	-	-	-	11,996	-	-	554	-	581
2,064								2,732			98		294
48	-	-	-	-	-	-	-	97	-	-	5	-	7
48	-	-	-	-	-	-	-	96	-	-	-	-	7
48	-	-	-	-	-	-	-	66	-	-	4	-	6
48	-	-	-	-	-	-	-	53	-	-	-	-	6
48	-	-	-	-	-	-	-	64	-	-	3	-	6
48	-	-	-	-	-	-	-	45	-	-	-	-	6
48	-	-	-	-	-	-	-	84	-	-	4	-	6
48	-	-	-	-	-	-	-	57	-	-	5	-	6
48	-	-	-	-	-	-	-	34	-	-	4	-	6
48	-	-	-	-	-	-	-	65	-	-	3	-	6
48	-	-	-	-	-	-	-	59	-	-	-	-	7
48	-	-	-	-	-	-	-	23	-	-	-	-	7
48	-	-	-	-	-	-	-	39	-	-	5	-	5
48	-	-	-	-	-	-	-	134	-	-	5	-	6
48	-	-	-	-	-	-	-	22	-	-	-	-	6
48	-	-	-	-	-	-	-	42	-	-	-	-	6
48	-	-	-	-	-	-	-	79	-	-	7	-	7
48	-	-	-	-	-	-	-	75	-	-	5	-	6
48	-	-	-	-	-	-	-	131	-	-	-	-	14
48	-	-	-	-	-	-	-	30	-	-	4	-	6
-	-	-	-	-	-	-	-	17	-	-	-	-	-
48	-	-	-	-	-	-	-	197	-	-	-	-	15
48	-	-	-	-	-	-	-	64	-	-	-	-	6
48	-	-	-	-	-	-	-	-	-	-	-	-	-
48	-	-	-	-	-	-	-	29	-	-	3	-	5
48	-	-	-	-	-	-	-	82	-	-	3	-	6
48	-	-	-	-	-	-	-	26	-	-	3	-	6
48	-	-	-	-	-	-	-	34	-	-	3	-	6
48	-	-	-	-	-	-	-	-	-	-	-	-	-
48	-	-	-	-	-	-	-	70	-	-	-	-	3
48	-	-	-	-	-	-	-	28	-	-	-	-	6
48	-	-	-	-	-	-	-	23	-	-	-	-	6
48	-	-	-	-	-	-	-	38	-	-	3	-	6
48	-	-	-	-	-	-	-	84	-	-	6	-	6
48	-	-	-	-	-	-	-	54	-	-	4	-	6

Particulars	5021503000 -	5021601000 -	5029902000 -	5029903000 -	5029904000 -	5029907099 -	5060405002 -	5060405003 -	5060407001 -	PS	MOOE	CO	RLIP	TOTAL
	Insurance Expenses	Labor and Wages	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Other Subscription Expenses	Office Equipment	Information and Technology Equipment	Furniture and Fixtures					
III. Operator 31010000000000 EDUCATION POLICY DEVELOPMENT PROGRAM										48,877	-	-	4,700	53,577
Policy and Research Program										7,754	-	-	727	8,481
Tarlac										7,754	-	-	727	8,481
Division Office										7,754	-	-	727	8,481
Division of Tarlac										7,754	-	-	727	8,481
Curricular programs, learning management models, standards and strategy developr										41,123	-	-	3,973	45,096
Tarlac										41,123	-	-	3,973	45,096
Division Office										41,123	-	-	3,973	45,096
Division of Tarlac										41,123	-	-	3,973	45,096
31040000000000 SUPPORT TO SCHOOLS AND LEARNERS PROGRAM	-	1,401	2,135	385	368	1,053	200	200	100	3,088,078	225,515	500	277,973	3,592,066
Operation of Schools - Elementary (Kinder to Grade 6)			2,135	50	50	50	200	200	100	1,928,759	132,669	500	174,047	2,235,975
Tarlac			2,135	50	50	50	200	200	100	1,928,759	132,669	500	174,047	2,235,975
Division Office			2,135	50	50	50	200	200	100	1,928,759	132,669	500	174,047	2,235,975
Division of Tarlac			2,135	50	50	50	200	200	100	1,928,759	132,669	500	174,047	2,235,975
Operation of Schools - Junior High School (Grade 7 to Grade 10)	-	1,401	-	335	318	1,003				997,096	92,846	-	89,055	1,178,997
Tarlac	-	1,401	-	335	318	1,003				997,096	92,846	-	89,055	1,178,997
Division Office (Non-IU Sec. Schools)	-	534	-	91	93	309				257,792	31,425	-	22,947	312,164
Anastacio G. Yumul High School (Balutu National High School)	-	34	-	1	5	5				12,384	1,161	-	1,101	14,646
Aranguren Integrated School	-	-	-	4	-	2				6,316	739	-	552	7,607
Aringin National High School	-	33	-	1	7	4				6,879	775	-	614	8,268
Balaoang High School - Annex	-	-	-	2	-	3				7,434	606	-	667	8,707
Bamban National High School	-	19	-	1	3	4				6,319	684	-	561	7,564
Birbira High School	-	-	-	3	-	3				8,925	948	-	788	10,661
Buenavista National High School	-	22	-	2	3	4				6,709	722	-	601	8,032
Buenlag National High School	-	26	-	1	5	5				6,473	600	-	577	7,650
Caanamongan National High School	-	18	-	1	3	4				4,995	477	-	448	5,920
Calawitan High School (Resettlement School)- Calangitan High School (r	-	-	-	2	5	5				4,054	504	-	357	4,915
Calipayan National High School	-	-	-	1	-	4				3,099	470	-	268	3,837
Caluluan High School - Annex	-	-	-	1	-	1				-	491	-	-	491
Cardona National High School	-	30	-	1	5	5				4,674	527	-	420	5,621
Comillas National High School	-	27	-	1	5	6				9,679	836	-	874	11,389
Dueg High School (resettlement school)	-	-	-	4	-	12				2,813	268	-	247	3,328
Estipona National High School - Annex	-	-	-	1	-	1				1,116	616	-	101	1,833
Gerona Western National High School	-	34	-	1	6	7				6,245	737	-	558	7,540
Lawy National High School	-	29	-	2	5	7				7,914	781	-	707	9,402
Malacampa National High School	-	-	-	7	-	1				12,087	1,390	-	1,067	14,544
Maungib National High School	-	20	-	1	3	4				4,963	444	-	445	5,852
Mayantoc Technical-Vocational High School	-	-	-	-	-	48				2,335	417	-	203	2,955
Moncada National High School	-	-	-	2	-	5				12,952	1,630	-	1,133	15,715
O'Donnel High School - Annex	-	-	-	1	-	1				2,291	585	-	203	3,079
Pacpaco Integrated School	-	-	-	-	-	-				2	144	-	-	146
Pipila National High School	-	17	-	1	3	4				3,188	362	-	286	3,836
Pitombayog National High School	-	22	-	2	3	4				7,443	706	-	672	8,821
Quezon National High School	-	17	-	1	3	4				5,549	506	-	501	6,556
Sacata National High School	-	18	-	1	3	5				5,602	519	-	506	6,627
San Agustin Integrated School	-	-	-	-	-	-				2	144	-	-	146
San Bartolome National High School	-	24	-	3	1	5				4,717	505	-	420	5,642
San Bartolome National High School (Annex)	-	-	-	2	-	2				1,048	335	-	94	1,477
San de Valdez Integrated School	-	-	-	1	-	2				4,779	587	-	422	5,788
San Jose National High School	-	17	-	2	3	5				4,094	461	-	361	4,916
Sapang National High School	-	31	-	3	5	6				7,982	799	-	714	9,495
Sta. Ines National High School	-	23	-	3	4	7				5,692	552	-	506	6,750

Particulars	5010101001 -	5010102000 -	5010201000 -	5010202000 -	5010203001 -	5010204001 -	5010210001 -	5010214001 -	5010215001 -	5010299012 -	5010299036 -	5010302001 -	5010303001 -	5010304001 -
	Basic Salary - Civilian	Salaries and Wages - Casual/Contractual	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Honoraria - Civilian	Year-end Bonus Civilian	Cash Gift - Civilian	Productivity Enhancement Incentives	Mid-year Bonus	Pag-IBIG - Civilian	PhilHealth - Civilian	ECIP - Civilian
III. Operator 3104000000000000 SUPP Oper.														
Sta. Lucia National High School	6,556	122	552	-	-	115	10	546	115	115	546	28	76	28
Sta. Rosa Integrated School	3,148	40	312	-	-	65	6	262	65	65	262	16	39	16
Tagumbao High School - Annex	20,680	-	1,800	-	-	375	-	1,723	375	375	1,723	90	247	90
Tagumbao National High School	6,176	444	528	-	-	110	40	515	110	110	515	26	75	26
Tarlac National High School Annex	1,401	-	96	-	-	20	-	117	20	20	117	5	15	5
Vargas National High School	4,369	40	360	-	-	75	6	364	75	75	364	18	52	18
Victoria National High School - Annex	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Villa Aglipay National High School - Iba High School	4,144	-	384	-	-	80	-	345	80	80	345	19	51	19
Villa Aglipay National High School - Moriones High School	3,303	40	312	-	-	65	4	275	65	65	275	16	41	16
Secondary Education (IUs)	550,872	9,969	45,192	-	-	9,415	844	45,908	9,415	9,415	45,908	2,259	6,472	2,259
Anao National High School	9,307	122	768	-	-	160	12	776	160	160	776	38	110	38
Balaoang National High School	9,562	202	840	-	-	175	18	797	175	175	797	42	115	42
Benigno S. Aquino National High School	66,150	968	5,304	-	-	1,105	92	5,512	1,105	1,105	5,512	265	767	265
Bilad High School (resettlement school)	10,996	202	960	-	-	200	18	916	200	200	916	48	133	48
Caluluan National High School	18,909	322	1,488	-	-	310	30	1,576	310	310	1,576	74	219	74
Camiling School of Home Industries	7,846	471	624	-	-	130	14	654	130	130	654	31	91	31
Dapdap High School (resettlement school)	27,140	404	2,256	-	-	470	36	2,262	470	470	2,262	113	321	113
Eduardo Cojuangco National Vocational High School (Tarlac National Vo	17,561	551	1,392	-	-	290	22	1,463	290	290	1,463	70	202	70
Estipona National High School	12,764	202	1,032	-	-	215	18	1,064	215	215	1,064	52	150	52
Guevarra National High School	13,291	202	1,152	-	-	240	20	1,108	240	240	1,108	58	161	58
La Paz National High School	14,480	242	1,224	-	-	255	22	1,207	255	255	1,207	61	174	61
Mababanaba National High School	10,196	162	888	-	-	185	14	850	185	185	850	44	123	44
Marawi National High School	9,114	162	744	-	-	155	14	760	155	155	760	37	108	37
Nambalan National High School	6,019	80	480	-	-	100	8	502	100	100	502	24	71	24
O'Donnel High School (resettlement school)	30,441	484	2,592	-	-	540	44	2,537	540	540	2,537	130	363	130
O'Donnel National High School	15,646	242	1,272	-	-	265	24	1,304	265	265	1,304	64	183	64
Padapada National High School	13,492	202	1,080	-	-	225	18	1,124	225	225	1,124	54	160	54
Ramos National High School	10,100	202	864	-	-	180	18	842	180	180	842	43	123	43
San Felipe National High School	9,963	202	888	-	-	185	18	830	185	185	830	44	121	44
San Julian-Sta. Maria National High School	7,083	-	600	-	-	125	-	590	125	125	590	30	85	30
San Pedro National High School	12,214	162	984	-	-	205	14	1,018	205	205	1,018	49	143	49
San Roque National High School	24,246	404	1,992	-	-	415	36	2,020	415	415	2,020	100	284	100
Sto. Domingo National High School (Capas High School)	43,766	686	3,648	-	-	760	66	3,647	760	760	3,647	182	516	182
Tarlac National High School	99,778	2,205	7,920	-	-	1,650	182	8,315	1,650	1,650	8,315	396	1,150	396
Victoria National High School	44,585	686	3,672	-	-	765	68	3,715	765	765	3,715	184	526	184
Villa Aglipay National High School	6,223	202	528	-	-	110	18	519	110	110	519	26	73	26
Operation of Schools - Senior High School (Grade 11 to Grade 12)	123,927		9,240			1,925		10,327	1,925	1,925	10,327	462	1,393	462
Tarlac	123,927		9,240			1,925		10,327	1,925	1,925	10,327	462	1,393	462
Division Office	123,927		9,240			1,925		10,327	1,925	1,925	10,327	462	1,393	462
Division of Tarlac	123,927		9,240			1,925		10,327	1,925	1,925	10,327	462	1,393	462
3105000000000000 EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM														
Human Resource Development for Personnel in Schools and Learning Centers														
Tarlac														
Division Office														
Division of Tarlac														
Grand Total	2,416,853	26,052	196,368	222	222	40,910	3,288	201,407	40,910	40,910	201,407	9,811	28,081	9,811

Particulars	5010499010 -	5010301000 -	5020101000 -	5020201002 -	5020301002 -	5020302000 -	5020308000 -	5020309000 -	5020399000 -	5020401000 -	5020402000 -	5020501000 -	5020502001 -	5020502002 -
	Lump-sum for Step Increments Length of Service	Retirement and Life Insurance Premium (RLIP)	Traveling Expenses - Local	Training Expenses	Office Supplies Expenses	Accountable Forms Expenses	Medical Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Expenses	Mobile	Landline
III. Operator 31040000000000 SUPP Oper.														
Sta. Lucia National High School	16	787	47	29	380	-	-	-	-	52	95	-	3	6
Sta. Rosa Integrated School	8	378	21	18	296	-	8	-	-	18	37	-	6	6
Tagumbao High School - Annex	52	2,482	52	105	1,508	-	-	-	-	79	308	-	9	18
Tagumbao National High School	15	741	44	47	358	-	-	-	-	79	123	-	2	7
Tarlac National High School Annex	4	168	157	132	1,536	-	66	-	-	132	280	-	40	40
Vargas National High School	11	524	33	27	199	-	-	-	-	43	60	-	3	7
Victoria National High School - Annex	-	-	18	30	297	-	-	-	-	8	101	-	3	4
Villa Aglipay National High School - Iba High School	10	497	18	43	403	-	-	-	-	23	66	-	6	11
Villa Aglipay National High School - Moriones High School	8	396	2	21	241	-	-	-	-	44	69	-	2	3
Secondary Education (IUs)	1,376	66,108	3,118	2,410	31,133	-	-	-	-	2,855	7,861	-	134	625
Anao National High School	23	1,117	61	70	540	-	-	-	-	9	99	-	9	5
Balaoang National High School	24	1,147	69	76	540	-	-	-	-	99	137	-	4	14
Benigno S. Aquino National High School	165	7,938	418	259	3,420	-	-	-	-	105	1,441	-	6	83
Bilad High School (resettlement school)	27	1,320	75	39	786	-	-	-	-	95	154	-	3	28
Caluluan National High School	47	2,269	74	99	991	-	-	-	-	113	228	-	3	8
Camiling School of Home Industries	20	942	70	30	899	-	-	-	-	19	177	-	2	20
Dapdap High School (resettlement school)	68	3,257	149	135	1,109	-	-	-	-	177	543	-	11	16
Eduardo Cojuangco National Vocational High School (Tarlac National Vo	44	2,107	113	58	1,063	-	-	-	-	25	323	-	4	15
Estipona National High School	32	1,532	87	43	666	-	-	-	-	77	91	-	4	9
Guevarra National High School	33	1,595	79	57	821	-	-	-	-	97	247	-	4	18
La Paz National High School	36	1,738	113	48	1,017	-	-	-	-	23	138	-	4	12
Mababanaba National High School	25	1,224	65	58	690	-	-	-	-	85	96	-	5	15
Marawi National High School	23	1,094	58	30	594	-	-	-	-	55	84	-	3	9
Nambalan National High School	15	722	63	17	349	-	-	-	-	20	40	-	2	4
O'Donnel High School (resettlement school)	76	3,653	156	103	1,683	-	-	-	-	183	444	-	8	17
O'Donnel National High School	39	1,878	65	114	810	-	-	-	-	64	190	-	5	15
Padapada National High School	34	1,619	69	39	864	-	-	-	-	45	111	-	5	10
Ramos National High School	25	1,212	79	48	901	-	-	-	-	89	151	-	6	14
San Felipe National High School	25	1,196	53	46	710	-	-	-	-	98	121	-	5	9
San Julian-Sta. Maria National High School	18	850	45	27	483	-	-	-	-	42	50	-	3	6
San Pedro National High School	31	1,466	65	18	679	-	-	-	-	15	117	-	3	6
San Roque National High School	61	2,910	97	123	1,636	-	-	-	-	235	244	-	8	16
Sto. Domingo National High School (Capas High School)	109	5,252	292	129	2,676	-	-	-	-	89	1,043	-	6	97
Tarlac National High School	249	11,973	512	544	4,654	-	-	-	-	816	862	-	11	97
Victoria National High School	111	5,350	145	128	2,098	-	-	-	-	137	646	-	8	73
Villa Aglipay National High School	16	747	46	72	454	-	-	-	-	43	84	-	2	9
Operation of Schools - Senior High School (Grade 11 to Grade 12)	310	14,871												
Tarlac	310	14,871												
Division Office	310	14,871												
Division of Tarlac	310	14,871												
31050000000000 EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM					7,338									
Human Resource Development for Personnel in Schools and Learning Centers					7,338									
Tarlac					7,338									
Division Office					7,338									
Division of Tarlac					7,338									
Grand Total	6,042	290,027	13,136	36,776	80,622	15	1,287	204	11,708	11,360	22,386	5	2,430	2,973

Particulars	5020503000 -	5021101000 -	5021102000 -	5021103002 -	5021199000 -	5021202000 -	5021203000 -	5021304001 -	5021304002 -	5021305002 -	5021305003 -	5021306001 -	5021307000 -	5021502000 -
	Internet Subscription Expenses	Legal Services	Auditing Services	Consultancy Services	Other Professional Services	Janitorial Services	Security Services	R&M - Buildings	R&M - School Buildings	R&M - Office Equipment	R&M - ICT Equipment	R&M - Motor Vehicles	R&M - Furnitures and Fixtures	Fidelity Bond Premiums
III. Operator 31040000000000 SUPP Oper.														
Sta. Lucia National High School	48	-	-	-	-	-	-	-	69	-	-	6	-	6
Sta. Rosa Integrated School	48	-	-	-	-	-	-	-	7	-	-	-	-	6
Tagumbao High School - Annex	48	-	-	-	-	-	-	-	298	-	-	-	-	18
Tagumbao National High School	48	-	-	-	-	-	-	-	94	-	-	7	-	7
Tarlac National High School Annex	48	-	-	-	-	-	-	-	51	-	-	-	-	26
Vargas National High School	48	-	-	-	-	-	-	-	44	-	-	6	-	5
Victoria National High School - Annex	48	-	-	-	-	-	-	-	31	-	-	-	-	5
Villa Aglipay National High School - Iba High School	48	-	-	-	-	-	-	-	33	-	-	-	-	6
Villa Aglipay National High School - Moriones High School	48	-	-	-	-	-	-	-	64	-	-	-	-	6
Secondary Education (IUs)	1,248	-	-	-	-	-	-	-	9,264	-	-	456	-	287
Anao National High School	48	-	-	-	-	-	-	-	107	-	-	7	-	6
Balaoang National High School	48	-	-	-	-	-	-	-	99	-	-	5	-	7
Benigno S. Aquino National High School	48	-	-	-	-	-	-	-	1,406	-	-	74	-	16
Bilad High School (resettlement school)	48	-	-	-	-	-	-	-	165	-	-	-	-	10
Caluluan National High School	48	-	-	-	-	-	-	-	187	-	-	-	-	18
Camiling School of Home Industries	48	-	-	-	-	-	-	-	78	-	-	27	-	6
Dapdap High School (resettlement school)	48	-	-	-	-	-	-	-	323	-	-	-	-	21
Eduardo Cojuangco National Vocational High School (Tarlac National Vo	48	-	-	-	-	-	-	-	134	-	-	29	-	6
Estipona National High School	48	-	-	-	-	-	-	-	122	-	-	3	-	7
Guevarra National High School	48	-	-	-	-	-	-	-	205	-	-	10	-	8
La Paz National High School	48	-	-	-	-	-	-	-	254	-	-	-	-	6
Mababanaba National High School	48	-	-	-	-	-	-	-	101	-	-	4	-	6
Marawi National High School	48	-	-	-	-	-	-	-	106	-	-	3	-	6
Nambalan National High School	48	-	-	-	-	-	-	-	107	-	-	4	-	6
O'Donnel High School (resettlement school)	48	-	-	-	-	-	-	-	300	-	-	-	-	20
O'Donnel National High School	48	-	-	-	-	-	-	-	227	-	-	5	-	10
Padapada National High School	48	-	-	-	-	-	-	-	226	-	-	3	-	6
Ramos National High School	48	-	-	-	-	-	-	-	128	-	-	4	-	6
San Felipe National High School	48	-	-	-	-	-	-	-	129	-	-	3	-	6
San Julian-Sta. Maria National High School	48	-	-	-	-	-	-	-	119	-	-	3	-	6
San Pedro National High School	48	-	-	-	-	-	-	-	189	-	-	3	-	6
San Roque National High School	48	-	-	-	-	-	-	-	372	-	-	19	-	15
Sto. Domingo National High School (Capas High School)	48	-	-	-	-	-	-	-	1,786	-	-	15	-	11
Tarlac National High School	48	-	-	-	-	-	-	-	1,471	-	-	197	-	53
Victoria National High School	48	-	-	-	-	-	-	-	863	-	-	33	-	12
Villa Aglipay National High School	48	-	-	-	-	-	-	-	60	-	-	5	-	7
Operation of Schools - Senior High School (Grade 11 to Grade 12)														
Tarlac														
Division Office														
Division of Tarlac														
310500000000000 EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM														
Human Resource Development for Personnel in Schools and Learning Centers														
Tarlac														
Division Office														
Division of Tarlac														
Grand Total	24,164	300	604	5	1,047	2,790	2,860	1,505	26,370	282	61	727	126	992

Particulars	5021503000 -	5021601000 -	5029902000 -	5029903000 -	5029904000 -	5029907099 -	5060405002 -	5060405003 -	5060407001 -	PS	MOOE	CO	RLIP	TOTAL
	Insurance Expenses	Labor and Wages	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Other Subscription Expenses	Office Equipment	Information and Technology Equipment	Furniture and Fixtures					
III. Operator 3104000000000000 SUPP Oper.														
Sta. Lucia National High School	-	30	-	2	4	8				8,825	785	-	787	10,397
Sta. Rosa Integrated School	-	-	-	2	-	11				4,304	484	-	378	5,166
Tagumbao High School - Annex	-	-	-	5	-	11				27,530	2,459	-	2,482	32,471
Tagumbao National High School	-	22	-	1	3	4				8,690	846	-	741	10,277
Tarlac National High School Annex	-	-	-	14	-	80				1,820	2,602	-	168	4,590
Vargas National High School	-	21	-	2	4	6				5,827	508	-	524	6,859
Victoria National High School - Annex	-	-	-	2	-	2				-	549	-	-	549
Villa Aglipay National High School - Iba High School	-	-	-	2	2	2				5,557	663	-	497	6,717
Villa Aglipay National High School - Moriones High School	-	-	-	1	-	-				4,485	501	-	396	5,382
Secondary Education (IUs)	-	867	-	244	225	694				739,304	61,421	-	66,108	866,833
Anao National High School	-	32	-	5	5	15				12,450	1,018	-	1,117	14,585
Balaoang National High School	-	36	-	1	5	5				12,964	1,145	-	1,147	15,256
Benigno S. Aquino National High School	-	74	-	41	56	111				88,315	7,558	-	7,938	103,811
Bilad High School (resettlement school)	-	-	-	7	-	19				14,864	1,429	-	1,320	17,613
Caluluan National High School	-	55	-	5	-	18				25,245	1,847	-	2,269	29,361
Camiling School of Home Industries	-	32	-	4	5	13				10,826	1,430	-	942	13,198
Dapdap High School (resettlement school)	-	-	-	40	-	113				36,385	2,685	-	3,257	42,327
Eduardo Cojuangco National Vocational High School (Tarlac National Vo	-	42	-	15	9	43				23,708	1,927	-	2,107	27,742
Estipona National High School	-	33	-	3	4	8				17,075	1,205	-	1,532	19,812
Guevarra National High School	-	34	-	7	21	14				17,911	1,670	-	1,595	21,176
La Paz National High School	-	-	-	5	-	12				19,479	1,680	-	1,738	22,897
Mababanaba National High School	-	33	-	3	4	6				13,751	1,219	-	1,224	16,194
Marawi National High School	-	30	-	3	3	9				12,224	1,041	-	1,094	14,359
Nambalan National High School	-	35	-	2	4	4				8,025	705	-	722	9,452
O'Donnel High School (resettlement school)	-	-	-	38	-	109				40,954	3,109	-	3,653	47,716
O'Donnel National High School	-	36	-	3	9	7				20,937	1,608	-	1,878	24,423
Padapada National High School	-	36	-	3	3	9				18,017	1,477	-	1,619	21,113
Ramos National High School	-	28	-	3	4	9				13,642	1,518	-	1,212	16,372
San Felipe National High School	-	27	-	3	3	4				13,520	1,265	-	1,196	15,981
San Julian-Sta. Maria National High School	-	37	-	2	3	5				9,401	879	-	850	11,130
San Pedro National High School	-	28	-	3	6	11				16,297	1,197	-	1,466	18,960
San Roque National High School	-	27	-	5	19	16				32,508	2,880	-	2,910	38,298
Sto. Domingo National High School (Capas High School)	-	87	-	9	27	29				58,729	6,344	-	5,252	70,325
Tarlac National High School	-	59	-	18	9	65				133,856	9,416	-	11,973	155,245
Victoria National High School	-	35	-	14	24	37				59,741	4,301	-	5,350	69,392
Villa Aglipay National High School	-	31	-	2	2	3				8,480	868	-	747	10,095
Operation of Schools - Senior High School (Grade 11 to Grade 12)										162,223	-	-	14,871	177,094
Tarlac										162,223	-	-	14,871	177,094
Division Office										162,223	-	-	14,871	177,094
Division of Tarlac										162,223	-	-	14,871	177,094
3105000000000000 EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM										-	7,338	-	-	7,338
Human Resource Development for Personnel in Schools and Learning Centers										-	7,338	-	-	7,338
Tarlac										-	7,338	-	-	7,338
Division Office										-	7,338	-	-	7,338
Division of Tarlac										-	7,338	-	-	7,338
Grand Total	433	1,401	2,259	500	483	1,258	400	400	200	3,222,294	251,069	1,000	290,027	3,764,390